

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOSINGO**

EAEPE-CF

24-abr.-24

Pág. 1 de 1

DEL PERIODO: Del 01/01/2024 al 31/03/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>133,762,067.54</b>	<b>30,234,947.00</b>	<b>163,997,014.54</b>	<b>24,365,917.19</b>	<b>24,076,087.27</b>	<b>40,653,845.48</b>
1-1	LEGISLACIÓN	13,258,095.00	150,000.00	13,408,095.00	1,792,084.47	1,792,084.47	624,600.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	107,030,010.54	28,064,947.00	135,094,957.54	20,799,775.12	20,551,774.80	36,831,805.08
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,185,162.00	2,020,000.00	11,205,162.00	1,254,365.60	1,212,536.00	2,834,240.40
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	4,288,800.00	0.00	4,288,800.00	519,692.00	519,692.00	363,200.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>81,907,626.07</b>	<b>96,132,926.21</b>	<b>178,040,552.28</b>	<b>40,486,140.20</b>	<b>40,476,860.20</b>	<b>1,348,520.00</b>
2-1	PROTECCION AMBIENTAL	26,648,612.00	0.00	26,648,612.00	1,945,578.58	1,945,578.58	1,220,100.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	38,599,670.07	87,359,418.10	125,959,088.17	33,434,924.69	33,434,924.69	39,500.00
2-3	SALUD	3,596,252.00	10,000.00	3,606,252.00	482,471.33	473,191.33	55,620.00
2-5	EDUCACION	13,063,092.00	7,960,808.11	21,023,900.11	4,496,815.60	4,496,815.60	33,300.00
2-6	PROTECCION SOCIAL	0.00	802,700.00	802,700.00	126,350.00	126,350.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>5,852,908.00</b>	<b>5,717,372.01</b>	<b>11,570,280.01</b>	<b>1,301,180.14</b>	<b>1,299,545.14</b>	<b>153,165.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,852,908.00	2,860,009.82	8,712,917.82	1,301,180.14	1,299,545.14	153,165.00
3-5	TRANSPORTE	0.00	2,857,362.19	2,857,362.19	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,271,518,947.73</b>	<b>-7,037,231.37</b>	<b>1,264,481,716.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,242,572,887.63</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,271,518,947.73	-7,037,231.37	1,264,481,716.36	0.00	0.00	1,242,572,887.63
<b>Total General</b>		<b>1,493,041,549.34</b>	<b>125,048,013.85</b>	<b>1,618,089,563.19</b>	<b>66,153,237.53</b>	<b>65,852,492.61</b>	<b>1,284,728,418.11</b>

ELABORÓ

AUTORIZÓ

JUANA GRACIELA ESPINOSA SOLORZANO

ALONSO PEREZ SANCHEZ

TESORERO

PRESIDENTE INTERINO